

Wellington High School Electric and Gas combined Costs

	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>Variance</u>
<i>July</i>	\$2,632.20	\$4,537.15	\$4,611.42	\$5,352.10	\$5,451.86	\$4,250.77	\$5,844.26	\$5,306.68	\$6,155.10	\$848.42
<i>August</i>	\$3,139.28	\$797.53	\$4,034.27	\$3,942.19	\$5,008.08	\$4,710.60	\$5,885.73	\$4,717.39	\$5,960.73	\$1,243.34
<i>September</i>	\$4,563.46	\$6,032.65	\$5,478.71	\$4,399.89	\$5,951.92	\$5,100.69	\$5,053.57	\$5,241.12	\$5,585.86	\$344.74
<i>October</i>	\$4,811.19	\$6,045.96	\$5,401.31	\$5,631.52	\$5,274.73	\$5,152.46	\$5,559.91	\$5,197.36	\$5,495.18	\$297.82
<i>November</i>	\$5,605.13	\$6,150.93	\$5,217.34	\$5,416.49	\$5,816.62	\$5,278.73	\$6,450.43	\$5,501.51	\$5,863.91	\$362.40
<i>December</i>	\$7,335.72	\$7,449.93	\$6,346.70	\$6,690.76	\$8,739.15	\$7,339.79	\$7,304.67	\$6,198.55	\$7,638.20	\$1,439.65
<i>January</i>	\$7,261.90	\$7,570.16	\$9,398.60	\$8,988.49	\$8,925.98	\$8,440.45	\$8,703.42	\$7,505.42	\$8,759.63	\$1,254.21
<i>February</i>	\$6,962.01	\$8,920.55	\$9,084.15	\$9,656.49	\$9,538.83	\$7,954.46	\$10,632.43	\$7,276.80	\$9,016.58	\$1,739.78
<i>March</i>	\$6,859.32	\$7,869.58	\$7,051.88	\$8,194.23	\$8,399.01	\$7,331.69	\$10,699.28	\$6,889.40	\$7,566.77	\$677.37
<i>April</i>	\$5,920.99	\$6,759.62	\$7,419.30	\$7,662.64	\$8,043.97	\$6,910.13	\$7,563.18	\$6,270.85	\$7,625.34	\$1,354.49
<i>May</i>	\$4,995.64	\$6,195.98	\$5,197.77	\$6,444.49	\$6,085.74	\$5,551.58	\$6,538.46	\$4,404.80	\$6,541.05	\$2,136.25
<i>June</i>	\$5,033.29	\$5,953.62	\$6,039.44	\$5,599.03	\$4,495.05	\$5,601.57	\$5,599.39	\$6,793.28	\$5,581.93	(\$1,211.35)
Total	\$65,120.13	\$74,283.66	\$75,280.89	\$77,978.32	\$81,730.94	\$73,622.92	\$85,834.73	\$71,303.16	\$81,790.28	\$10,487.12

Bldg. Sq. Ft. = 75,225

Cost per square foot:

\$0.87
\$0.99
\$1.00
\$1.04
\$1.09
\$0.98
\$1.14
\$0.95
\$1.09

As a general rule \$1.00 per sq. ft. is a very efficient building.