

## McCormick Electric and Gas combined Costs

	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Variance
July	\$2,491.10	\$1,949.47	\$17,800.86	\$16,949.63	\$19,148.70	\$13,139.55	\$11,138.60	\$12,240.63	\$12,355.72	\$115.09
August	\$2,381.58	\$2,229.11	\$20,206.20	\$18,118.09	\$19,045.68	\$13,300.55	\$18,749.88	\$10,829.94	\$13,207.53	\$2,377.59
September	\$4,274.88	\$3,085.50	\$21,593.22	\$17,335.48	\$18,561.31	\$13,051.45	\$16,791.27	\$11,770.06	\$12,501.78	\$731.72
October	\$3,539.99	\$3,210.32	\$18,144.18	\$19,477.40	\$17,660.69	\$14,187.89	\$14,097.55	\$11,481.69	\$11,024.86	(\$456.83)
November	\$4,582.12	\$3,525.11	\$15,298.25	\$14,792.14	\$14,308.18	\$9,838.97	\$12,387.95	\$11,292.06	\$9,126.13	(\$2,165.93)
December	\$8,890.11	\$4,059.45	\$12,218.01	\$12,093.02	\$13,222.68	\$9,534.52	\$12,215.26	\$8,476.08	\$9,972.08	\$1,496.00
January	\$8,881.20	\$9,109.07	\$13,232.53	\$13,998.04	\$13,209.94	\$9,888.62	\$9,793.73	\$8,289.49	\$11,398.26	\$3,108.77
February	\$9,100.07	\$9,502.32	\$13,001.68	\$13,615.09	\$12,497.69	\$9,572.41	\$9,839.36	\$10,352.21	\$9,905.89	(\$446.32)
March	\$9,171.59	\$10,712.59	\$11,779.57	\$13,289.72	\$11,660.21	\$8,903.67	\$7,309.09	\$8,448.87	\$8,990.40	\$541.53
April	\$6,553.05	\$9,731.37	\$22,305.90	\$12,424.09	\$11,701.66	\$7,541.91	\$9,887.26	\$7,970.32	\$8,512.40	\$542.08
May	\$4,025.71	\$12,152.91	\$3,221.91	\$15,682.63	\$13,633.18	\$5,236.68	\$10,669.98	\$12,135.71	\$9,126.70	(\$3,009.01)
June	\$3,365.92	\$17,173.96	\$16,376.08	\$18,607.48	\$14,804.39	\$9,557.40	\$12,971.32	\$10,669.98	\$10,159.89	(\$510.09)
Total	\$67,257.32	\$86,441.18	\$185,178.39	\$186,382.81	\$179,454.31	\$123,753.62	\$145,851.25	\$123,957.04	\$126,281.64	\$2,324.60

Bldg. Sq. Ft. = 79,865

Cost per square foot:

\$2.32
\$2.33
\$2.25
\$1.55
\$1.83
\$1.55
\$1.58

As a general rule \$1.00 per sq. ft. is a very efficient building.