

Westwood Electric and Gas combined Costs

	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>Variance</u>
July	\$1,798.44	\$1,514.73	\$2,067.55	\$1,525.56	\$1,716.66	\$1,551.49	\$1,650.69	\$1,511.71	\$2,319.50	\$807.79
August	\$1,777.96	\$1,212.74	\$1,483.80	\$1,585.15	\$1,590.62	\$1,518.88	\$967.34	\$1,669.37	\$2,084.14	\$414.77
September	\$2,789.09	\$2,577.84	\$2,419.84	\$2,062.12	\$2,595.59	\$2,237.16	\$2,063.23	\$2,615.20	\$2,845.13	\$229.93
October	\$2,613.90	\$2,768.17	\$2,441.46	\$2,607.93	\$2,590.35	\$2,476.35	\$2,340.33	\$2,392.69	\$2,916.52	\$523.83
November	\$3,652.37	\$2,878.27	\$2,486.44	\$2,541.50	\$3,335.25	\$2,633.59	\$2,917.42	\$2,662.63	\$2,995.30	\$332.67
December	\$5,050.48	\$3,653.31	\$3,824.04	\$3,262.64	\$5,040.69	\$3,784.57	\$3,421.28	\$3,938.12	\$4,006.54	\$68.42
January	\$4,941.58	\$4,293.13	\$5,405.56	\$5,097.83	\$4,813.66	\$4,140.61	\$4,201.67	\$4,454.92	\$4,633.80	\$178.88
February	\$5,269.06	\$4,944.66	\$4,950.77	\$5,482.62	\$4,815.84	\$4,205.44	\$4,619.23	\$4,659.33	\$4,511.57	(\$147.76)
March	\$5,514.23	\$4,538.29	\$3,759.65	\$4,323.12	\$4,517.29	\$3,755.33	\$4,590.53	\$4,285.59	\$3,999.05	(\$286.54)
April	\$4,563.62	\$3,744.88	\$3,952.95	\$4,365.57	\$3,911.53	\$3,475.96	\$3,639.90	\$3,782.68	\$3,801.14	\$18.46
May	\$3,249.10	\$3,442.87	\$2,418.77	\$3,656.93	\$3,169.94	\$2,107.70	\$2,926.28	\$3,233.57	\$3,295.73	\$62.16
June	\$2,760.19	\$3,001.31	\$2,799.07	\$2,796.08	\$2,590.15	\$1,515.97	\$3,126.94	\$3,328.47	\$2,665.32	(\$663.15)
Total	\$43,980.02	\$38,570.20	\$38,009.90	\$39,307.05	\$40,687.57	\$33,403.05	\$36,464.84	\$38,534.28	\$40,073.74	\$1,539.46

Bldg. Sq. Ft. = 51,035

Cost per square foot:

\$0.86
\$0.76
\$0.74
\$0.77
\$0.80
\$0.65
\$0.71
\$0.76
\$0.79

As a general rule \$1.00 per sq. ft. is a very efficient building.