

Wellington Exempted Village Schools
Capital projects and facility improvements - FY23

Westwood Roof Repairs

Two sections of the Westwood Elementary roof were replaced during the summer of 2022.

A small section over the library was completed for \$23,305.80

The second section over the main office was completed for \$39,632.04

Total Cost : \$62,937.84

Completed August of 2022

Turnstile at the Stadium

Install turnstile at the stadium (Turnstile provided by Thrive)

Concrete and fencing work provided by Redcon LLC - \$11,200

Removal of barbed wire around entire stadium by Redcon - \$7,800

Total Cost : \$19,000.00

Completed August 2022

Additional Pickup Truck

Purchased 2016 3/4 ton pickup truck for the Maintenance department

Cost was \$29,785

Allows our staff to remove snow without waiting on a vendor

A plow was also purchased for \$8,900

A salt spreader was also purchased for \$3,080

Total Cost : \$41,745.00

Completed August 2022

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Westwood Playground Repairs

Removed the 3 sheets of plywood and install new slides and climbing equipment.

A new bridge was installed in place of the swinging chain bridge.

Cost = \$19,024

A new basketball (4 baskets) apparatus was also replaced.

Cost = \$1,009

Total Cost : \$20,033.00

Completed February of 2023

High School Gym Painting and Bleacher Replacement

The week of May 22, 2023 the gym bleachers will be removed

The next 3 weeks the gym will be painted - including the ceiling

Cost will be \$37,490.00

Electric power will be wired in for the motors to power the bleachers.

Cost will be \$9,934.00

Bleacher replacement will begin the week of 6/26/23

The work took 2 weeks - completed 7/14/23

Cost will be \$184,000

BWC Grant has been approved (\$40,000)

The pads at each end of the basketball court will be replaced

Cost will be \$6,315.00

New League Championship Banners have been purchased - Cost \$3,020.00

Curtains at the end of the bleachers were purchased for \$6,700

Media Stands will be ordered and installed for \$14,000

Total Cost : \$221,459.00

Completed in July 2023

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Laptop Replacements for staff

A discussion was held about replacing 75 laptops for all teaching staff.
The plan was to spread out the purchases over 3 years.

Since that time 40 (brand new laptops) from Project Lead the Way funds
were made available for MMS staff

Cost : \$0.00

Westwood staff was selected to receive their laptops first as they
have not had the benefit of the large grants the WHS and MMS had.
28 laptops were purchased for WWD staff.

Cost : \$27,820

Due to the rollover fund for the high school - School Quality
Improvement Grant (SQIG) of \$73,000, we received quotes
for 26 laptops for the WHS staff

Cost to 001 fund or 003 fund: \$0.00

Total Cost (to the general fund) : \$27,820.00

Completed April of 2023

New Managed phone system

Frontier has proposed a managed system, that includes new hand sets
and 100% compliance with Kari's Law and the Ray Baum act.

The cost will be \$20,235 per year, and a one-time set-up cost of \$1,132.50.
Last year we paid \$23,835.30 for the phone service.

Completion date - to be set-up before the start of the 2023-24 school year.

Westwood Clever touch Boards

Westwood needed additional classroom technology as they have not had the benefit of the large grants the WHS and MMS had.

6 Clever touch Boards were purchased for Westwood

Cost : \$25,887.24

Total Cost : \$25,887.24

Completed September 2022

MORE - Westwood Roof Repairs

Another section of the Westwood Elementary roof required replacement during the spring of 2023.

A small section near the gym was completed for \$24,850.00

Total Cost : \$24,850.00

Completed April 2023

WHS Tuck-pointing - round 2

Tuck-pointed WHS gym walls on the west and south side.
Waterproofed the same walls to seal the brick.

Total Cost : \$14,984.00

Completed November of 2022
